

**FEDERATION OF CANADIAN ARTISTS
CENTRAL OKANAGAN CHAPTER
2025 BUDGET**

PROJECTED REVENUE		Total
Membership	4000	4000
Donations/Grants	3250	3250
TWO ART SHOWS		
OASIS PEACHLAND		
Art Entries	3000	
Sales Commissions	500	3500
Kelowna Artscape		
Art Entries	3500	
Sales Commissions	500	4000
WORKSHOPS (Tentative)		
Workshop 1	3500	
Workshop 2	3500	7000

TOTAL PROJECTED REVENUE	21750
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PROJECTED EXPENSE		
Operating expenses*		7500
TWO ART SHOWS		
KELOWNA ARTSCAPE		
Venue	2000	
Promotion	700	
Awards/Ribbons	1500	
Jurors	250	
Food	700	
Misc	350	
		4800
OASIS		
Promotion	400	
Awards	1500	
Jurors	250	
Food	600	
Misc	300	2450
WORKSHOP expenses		7000

TOTAL PROJECTED EXPENSE	21750
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PROJECTED PROFIT (LOSS)	0
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* Operating expenses include liability insurance, website, meeting presenters, storage unit, office expenses and bank charges.