

**FEDERATION OF CANADIAN ARTISTS
CENTRAL OKANAGAN CHAPTER
2025 BUDGET**

<i>PROJECTED REVENUE</i>		<i>Total</i>
Membership	4000	4000
Donations/Grants	3250	3250
TWO ART SHOWS		
OASIS PEACHLAND		
Art Entries	3000	
Sales Commissions	500	3500
Kelowna Artscape		
Art Entries	3500	
Sales Commissions	500	4000
WORKSHOPS (Tentative)		
Workshop 1	3500	
Workshop 2	3500	7000
TOTAL PROJECTED REVENUE		21750

<i>PROJECTED EXPENSE</i>		
Operating expenses*		7500
TWO ART SHOWS		
KELOWNA ARTSCAPE		
Venue	2000	
Promotion	700	
Awards/Ribbons	1500	
Jurors	250	
Food	700	
Misc	350	
		4800
OASIS		
Promotion	400	
Awards	1500	
Jurors	250	
Food	600	
Misc	300	2450
WORKSHOP expenses		7000
TOTAL PROJECTED EXPENSE		21750

PROJECTED PROFIT (LOSS) **0**

* Operating expenses include liability insurance, website, meeting presenters, storage unit, office expenses and bank charges.